

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Cocke County

	TENNESSEE	Cocke County
Population, 2013 estimate	6,495,978	35,479
Population, 2010 (April 1) estimates base	6,346,113	35,662
Population, percent change April 1, 2010 to July 1, 2013	2.4	-0.5
Persons under 5 years, percent 2013	6.2	5.3
Persons under 18 years, percent 2013	23.0	21.0
Persons 65 years and over, percent 2013	14.7	18.6
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	75.4
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	8.6
Veterans 2008-2012	493,980	3,319
Households 2008-2012	2,468,841	14,791
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$16,975
Median household income 2008-2012	\$44,140	\$29,764
Persons below poverty level, percent 2008-2012	17.3	26.0
Land area in square miles 2010	41,234.90	434.57
Persons per square mile 2010	153.9	82.1

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Cocke

2013-14 Tax Collections				
	Newport	Parrottsville	Cocke County	Total
Alcoholic Beverage	\$0	\$0	\$62,419	\$62,419
Beer	\$3,286	\$124	\$17,806	\$21,217
Business	\$210,418	\$0	\$303,242	\$513,660
Excise	\$50,037	\$0	\$68,819	\$118,857
Forestry Funds	\$0	\$0	\$85,450	\$85,450
Gas & Motor Fuel	\$193,834	\$7,340	\$1,746,086	\$1,947,261
Income Tax	\$37,500	\$1,451	\$62,993	\$101,944
Mixed Drink	\$26,460	\$0	\$4,040	\$30,500
Sales	\$492,690	\$18,658	\$5,619	\$516,967
Severance	\$0	\$0	\$56,127	\$56,127
Telecom	\$701	\$27	\$6,476	\$7,204
TVA Replacement	\$76,982	\$2,910	\$727,398	\$807,290
Total	\$1,091,908	\$30,509	\$3,146,477	\$4,268,894

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Cocke County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$115,770	\$0	\$115,770
Agricultural Resources Conservation Fund	\$11,421	\$0	\$11,421
Fairs	\$2,061	\$0	\$2,061
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$3,750	\$3,750

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,808,100	\$525,300	\$2,721,300	\$5,054,700	389
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$227,800	\$159,400	\$0	\$387,200	77
Independent Living	\$18,900	\$35,000	\$0	\$53,900	19

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$492,787	\$0	\$492,787	-
Fire Academy Trainees	\$0	\$0	\$0	31
Firefighter Supplements	\$25,800	\$0	\$25,800	43
Police Pay Supplements (POST)	\$33,000	\$0	\$33,000	55
TN Law Enforcement Training Academy	\$0	\$0	\$0	1

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$5,387	\$96,167	\$101,554	15,024	131
OPTIONS	\$74,996	\$0	\$74,996	-	21
State Health Insurance Assistance Program (SHIP)	\$0	\$3,628	\$3,628	-	191

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$275,151	-	-
County Debt and Debt per Capita FY2013	-	\$35,212,904	\$987

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$418,700	\$0	\$418,700
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$294,600	\$0	\$294,600

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$268,436	\$0	\$268,436

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$392,604	\$28,005	\$420,609	4

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$5,900	\$0	\$5,900
FastTrack Infrastructure and Development	\$45,452	\$0	\$45,452
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$133,349	\$118,400	\$251,749	614	-
K-12 Programs	\$22,862,000	\$4,175,105	\$27,037,105	4,670	383
Pre-Kindergarten Programs	\$296,777	\$0	\$296,777	55	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

Newport City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$3,356,000	\$909,401	\$4,265,401	722	64
Pre-Kindergarten Programs	\$200,787	\$0	\$200,787	40	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$5,300	\$89,600	\$94,900	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	28

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	82,340

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$1,593	\$1,593	2
Children's Special Services (CSS)	\$8,083	\$9,603	\$0	\$0	\$17,705	12
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$121,448	\$0	\$0	\$0	\$121,448	-
Healthier Beginning Programs	\$19,104	\$101,900	\$0	\$0	\$122,626	25
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$22,695	\$22,695	27
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	177
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$8,846	\$11,836	\$0	\$0	\$20,688	14
Tobacco Settlement Funds	\$33,800	\$0	\$0	\$0	\$33,800	-
Women, Infant, Children (WIC)	\$0	\$743,107	\$266,878	\$0	\$1,009,985	2,318

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	369	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	175	\$1,708	266	\$1,031,178
University of Tennessee	\$109,322	\$0	\$109,322	-	2	54	-	-	-	-
UT: County Technical Advisory Service	\$49,642	\$0	\$49,642	-	-	-	-	-	-	-
UT: Institute of Public Service	\$5,212	\$0	\$5,212	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$6,179	\$0	\$6,179	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	145

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$86,943	\$86,943	-	48,827
Child Care Certificate Program	\$0	\$0	\$0	\$171,161	128
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,917,702	1,221
Families First Cash Assistance	\$122,301	\$473,644	\$595,945	-	7,150
Summer Food Service Program (meals)	\$0	\$0	\$0	-	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$16,730,532	\$16,730,532	-	139,901
Vocational Rehabilitation (Direct Client Services)	\$84,577	\$318,172	\$402,749	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$39,907	\$0	\$39,907	-	17
Regional Offices	\$0	\$0	\$0	East Region	-
Resource Center	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$4,405	\$0	\$4,405	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$24,657	\$73,970	\$98,626	123	-	36
Unemployment Insurance Benefits	\$2,384,109	\$512,942	\$2,897,051	-	-	-
Workers Compensation	\$39,599	\$0	\$39,599	-	275	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$554,685	43	\$8,580,156

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$287,742	\$0	\$0	\$287,742	486
Crisis Services Continuum	\$182,064	\$0	\$0	\$182,064	682
Other Mental Health Services	\$323,200	\$80,700	\$0	\$403,900	890
Regional Mental Health Institutes	\$127,800	\$10,700	\$10,400	\$148,900	14
Substance Abuse Services	\$93,800	\$130,000	\$0	\$223,800	155

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$3,215	\$5,652	\$8,867	1	-	-	58	3	61

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$210,372	\$0	\$210,372	4

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	989	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,456

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$2,858	\$54,311	\$57,170
Regional Library Grants	\$1,294	\$4,511	\$5,805

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$169,336	\$0	\$169,336	17
Adults on TennCare	\$7,697,602	\$14,614,287	\$22,311,889	4,675
Children on TennCare	\$9,536,345	\$18,105,234	\$27,641,579	5,606
CHOICES Enrollees	\$2,569,363	\$4,878,066	\$7,447,429	162
Cover Kids	\$209,204	\$662,480	\$871,685	342
Cover RX	\$145,442	\$0	\$145,442	512
Intellectual and Developmental Disabilities Waivers	\$635,431	\$1,206,398	\$1,841,830	35
Supplemental Hospital Payments	\$557,450	\$1,058,348	\$1,615,799	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$7,695	\$0	\$7,695

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$6,118	\$12,305	\$18,423	2	10
Other Forensic Tests	\$0	\$0	\$0	-	511

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$17,592	\$2,011,796	\$2,029,388	5	342	347

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	27,029	-
Rate Regulated Utilites Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	15

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$4,000	\$0	\$4,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$85,140	\$85,140	-	-
State Aid Road Program	\$196,073	\$0	\$196,073	-	-
State-maintained Highways	\$1,574,673	\$0	\$1,574,673	434	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$9,850,829	\$0	\$9,850,829

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$12,382,000	\$12,382,000	3,136

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$844	\$0	\$844	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,213	6,605	381

Wildlife Management Areas Acres: 55,142

Wildlife Management Areas Name(s): Mullins Island, Rankin Bottoms, North Cherokee National Forest, 2 Boat Access Sites